

**TORREY HIGHLANDS
FACILITIES BENEFIT ASSESSMENT
DEPOSIT SCHEDULE**

FISCAL YEAR	\$/ SFMU	\$/ MFDU	\$/ LMXU	\$/ CAC	\$/ CLAC	\$/ INSTAC	\$/ ECAC
2002	\$33,120	\$23,184	\$267,278	\$199,714	\$59,285	\$49,680	\$178,186
2003	\$34,445	\$24,111	\$277,969	\$207,703	\$61,656	\$51,667	\$185,313
2004a	\$35,823	\$25,077	\$289,088	\$216,010	\$64,122	\$53,734	\$192,679
2004b	\$56,145	\$39,303	\$453,090	\$338,554	\$100,500	\$84,218	\$301,987
2005	\$58,952	\$41,268	\$475,754	\$355,482	\$105,525	\$88,428	\$317,086
2006	\$61,900	\$43,331	\$499,532	\$373,256	\$110,801	\$92,850	\$332,940
2007	\$64,995	\$45,498	\$524,508	\$391,919	\$116,341	\$97,492	\$349,587
2008	\$68,245	\$47,773	\$550,734	\$411,515	\$122,158	\$102,367	\$367,067
2009	\$71,657	\$50,162	\$578,271	\$432,091	\$128,266	\$107,485	\$385,420
2010	\$75,240	\$52,670	\$607,184	\$453,695	\$134,679	\$112,860	\$404,691
2011	\$79,002	\$55,303	\$637,543	\$476,380	\$141,413	\$118,502	\$424,926
2012	\$82,952	\$58,068	\$669,421	\$500,199	\$148,484	\$124,428	\$446,172